

FY2016 DAWSON COUNTY PAYROLL BUDGET BOOK DISTRICT ATTORNEY ADDENDUM

		1	25		
<u>FY2016 PAYROLL - DISTRICT ATTORNEY ADDENDUM APPROVED BY DAWSON COUNTY COMMISSIONERS COURT NOVEMBER 9, 2015 **</u>					
	Month & Year Started	FY2016 Salary for 1st Pay Period if required	FY2016 Salary Per Pay Period		Annual Pay Broken Down by Category
DISTRICT ATTORNEY (092)					
Michael Munk	Jan-13	\$692.25	\$692.31		\$18,000.00
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00
Michael Munk Effective 9/1/2015 State reimburses County for salary supplement issue plus county fringe	Sep-15	\$140.00	\$140.00		\$3,640.00
per Michael Munk, increase base salary by \$4,832.80 w/ 3% raise.	Jan-13	\$2,599.60	\$2,599.70		\$67,592.10
Longevity - Jason Bujnosek - *State will reimburse longevity for 24 pay periods (state runs a quarter behind	24		\$110.00*		\$2,640.00
Yearly In County Mileage		\$92.25	\$92.31		\$2,400.00
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00
Jennifer Bassett (ADA) - per Munk's letter 1/24/2015 Longevity - Jennifer Bassett - *State will reimburse longevity for 24 pay periods (state runs a quarter behind	Mar-15	\$3,377.75	\$3,377.69		\$87,820.00
Yearly In County Mileage	24	\$92.25	\$190.00*		\$4,560.00
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00
Sue Randall	Aug-90	\$2,007.79	\$2,007.89		\$52,205.04
Longevity	26		\$140.00		\$3,640.00
Yearly In County Mileage		\$92.25	\$92.31		\$2,400.00
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00
Shon Adams	May-93	\$1,743.10	\$1,743.11		\$45,320.85
Longevity	26		\$140.00		\$3,640.00
Yearly In County Mileage		\$92.25	\$92.31		\$2,400.00
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00
Tommy Binford vested health insurance Garza Co. for life. Per Mike Munk's 11/5/2015 letter - VAC Stipend - 092-5-0000-0103 **	Jan-13	\$286.00	\$286.00		\$7,436.00 **
Yearly In County Mileage		\$0.00	\$0.00		\$0.00
Yearly Cell Phone Allowance		*Paid once monthly	\$0.00		\$0.00
Jana Ball	Jan-13	\$1,060.41	\$1,060.30		\$27,567.91
Yearly In County Mileage		\$92.25	\$92.31		\$2,400.00
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00
Justin Boyd **	resigned 11/6/2015	\$0.00	\$0.00		\$0.00 **
Yearly In County Mileage		\$0.00	\$0.00		\$0.00
Yearly Cell Phone Allowance		*Paid once monthly	\$0.00		\$0.00
Joseph Cole - Mike Munk's 11/5/15 letter - new ADA. 092-5-0000-0103 **	11/9/2015	1,923.00	\$1,923.08		\$50,000.00 **
Yearly In County Mileage		\$92.25	\$92.31		\$2,400.00 **
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00 **
Tommy Binford - Per Mike Munk's 11/5/2015 letter, reassigned as VOCA Advocate. 092-5-2000-0103 **	11/9/2015	\$1,346.25	\$1,346.15		\$35,000.00 **
Yearly In County Mileage		\$92.25	\$92.31		\$2,400.00 **
Yearly Cell Phone Allowance		*Paid once monthly	\$65.00		\$780.00 **
Extra help					\$2,500.00
Dept Total with VOCA Grant 092					\$434,601.90

**FY2016 DAWSON COUNTY PAYROLL
IN-COUNTY TRAVEL CHANGE FOR COUNTY CLERK DEPUTIES APPROVED BY OCTOBER 13, 2015 COURT**

		1	25		
<u>FY2016 PAYROLL</u>	Month & Year Started	FY2016 Salary for 1st Pay Period if required	FY2016 Salary Per Pay Period	Annual Pay Broken Down by Category	
		10/13/2015 Commissioners Court approved redistribution of in-county travel for deputy clerks.			
COUNTY CLERK (1120)					
Gloria Vera	Jan-77	\$1,593.32	\$1,593.28	\$41,425.32	
Longevity	26		\$140.00	\$3,640.00	
Yearly In County Mileage		\$92.25	\$92.31	\$2,400.00	
Yearly Cell Phone Allowance - recode to 010-5-1120-0220		*Paid once monthly	\$40.00	\$480.00	
Darla Sheppard	Oct-80	\$1,139.45	\$1,139.39	\$29,624.20	
Longevity	26		\$140.00	\$3,640.00	
Yearly In County Mileage - 10/13/15 Commissioners Court approved redistribution of deputy clerk's in-county travel.		\$41.50	\$41.54	\$1,080.00	
^ Supplemental salary - RMF Fund		\$57.33	\$57.33	\$1,490.58	
Clara Christy	Oct-09	\$1,062.81	\$1,062.88	\$27,634.81	
Longevity	26		\$42.00	\$1,092.00	
Yearly In County Mileage - 10/13/15 Commissioners Court approved redistribution of deputy clerk's in-county travel.		\$41.50	\$41.54	\$1,080.00	
Samantha Peacock	Sep-15	\$986.40	\$986.42	\$25,646.90	
Yearly In County Mileage - 10/13/15 Commissioners Court approved redistribution of deputy clerk's in-county travel.		\$0.00	\$0.00	\$0.00	
Extra Help				\$4,000.00	
Dept Total 1120 County Clerk				\$143,233.81	\$143,233.81