

Property Values, as certified by Norma Brock as of 7/18/2013				
\$1,224,908,920.00	\$12,249,089.20			
101.15%				
FY 2014 General Fund Tax Revenue Breakdown	** Budgeted numbers assume a 97% collection rate			
	Individual TR	Budgeted	Tax Revenue Required	GF Rev Bkdwn
Gen Fund	\$ 0.410363	\$ 4,969,430.00	\$ 5,026,578.45	94.990865%
R&B	\$ 0.021640	\$ 262,052.00	\$ 265,065.60	5.009135%
Total General Fund Estimated Tax Revenue requirement	\$ 0.432003	\$ 5,231,482.00	\$ 5,291,644.04	
Total General fund Estimated tax rate breakdown (.80 cents max)				82.156669%
FY 2014 Est. FC/LR Tax Revenue Breakdown				
	Individual TR	Budgeted	Tax Revenue Required	FC/LR Rev Bkdwn
Road and Bridge Pct.FC/LR Rev Requirement (30 cents max)	\$ 0.093825	\$ 1,136,208.00	\$ 1,149,274.39	17.843331%
	TOTAL TR	97 % Budgeted	Tax Revenue Required	100.000000%
FY2014 Tax Rate (Effective TR)	\$ 0.525828	\$ 6,367,690.00	\$ 6,440,918.44	
FY 13 Tax Rate	\$ 0.509529	Act Eff.	\$ 0.016299	
FY 12 Tax Rate	\$ 0.553937	Act Eff.	\$ 199,652.264013	
FY 11 Tax Rate	\$ 0.566570	Act Eff.		
FY 10 Tax Rate	\$ 0.608316	Below Effective		
FY 09 Tax Rate	\$ 0.550000			
FY 08 Tax Rate	\$ 0.637561			
FY 07 Tax Rate	\$ 0.608800			